

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): York County

State: PA

PJ's Total HOME Allocation Received: \$13,489,062

PJ's Size Grouping*: C

PJ Since (FY): 1992

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|----------|---------------|-------------------|---------------|------------------------------|---------|---------|
| | | | | | Group | C | Overall |
| Program Progress: | | | PJs in State: 29 | | | | |
| % of Funds Committed | 94.76 % | 94.92 % | 20 | 93.41 % | 57 | 61 | |
| % of Funds Disbursed | 87.49 % | 89.08 % | 20 | 84.68 % | 53 | 56 | |
| Leveraging Ratio for Rental Activities | 7.44 | 4.76 | 1 | 4.72 | 100 | 100 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 100.00 % | 93.07 % | 1 | 80.76 % | 100 | 100 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 86.10 % | 72.06 % | 9 | 68.18 % | 76 | 81 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 67.15 % | 82.28 % | 28 | 80.32 % | 16 | 15 | |
| % of 0-30% AMI Renters to All Renters*** | 15.35 % | 37.40 % | 27 | 45.16 % | 10 | 6 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 98.56 % | 98.52 % | 18 | 95.04 % | 46 | 47 | |
| Overall Ranking: | | | In State: 17 / 29 | | Nationally: 56 56 | | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$10,269 | \$19,533 | | \$26,037 | 971 Units | 86.40 % | |
| Homebuyer Unit | \$8,865 | \$15,828 | | \$14,755 | 83 Units | 7.40 % | |
| Homeowner-Rehab Unit | \$0 | \$15,982 | | \$20,487 | 0 Units | 0.00 % | |
| TBRA Unit | \$1,102 | \$5,858 | | \$3,225 | 70 Units | 6.20 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): York County PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|----------|-----------|-----------|
| PJ: | \$75,090 | \$87,261 | \$0 |
| State:* | \$96,889 | \$38,326 | \$16,102 |
| National:** | \$92,323 | \$73,745 | \$23,292 |

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.94

| | Rental % | Homebuyer % | Homeowner % | TBRA % | | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|---|--|--|--|--|---|--|
| RACE: | | | | | HOUSEHOLD TYPE: | | | | |
| White: | 83.0 | 75.9 | 0.0 | 77.1 | Single/Non-Elderly: | 15.7 | 27.7 | 0.0 | 20.0 |
| Black/African American: | 8.7 | 7.2 | 0.0 | 20.0 | Elderly: | 52.7 | 0.0 | 0.0 | 22.9 |
| Asian: | 0.1 | 0.0 | 0.0 | 0.0 | Related/Single Parent: | 22.4 | 32.5 | 0.0 | 44.3 |
| American Indian/Alaska Native: | 0.0 | 0.0 | 0.0 | 1.4 | Related/Two Parent: | 6.0 | 39.8 | 0.0 | 12.9 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 | Other: | 3.3 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian and White: | 0.1 | 0.0 | 0.0 | 0.0 | | | | | |
| Black/African American and White: | 0.1 | 0.0 | 0.0 | 0.0 | | | | | |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Other Multi Racial: | 0.3 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian/Pacific Islander: | 0.2 | 0.0 | 0.0 | 0.0 | | | | | |
| ETHNICITY: | | | | | | | | | |
| Hispanic | 7.5 | 16.9 | 0.0 | 1.4 | | | | | |
| HOUSEHOLD SIZE: | | | | | SUPPLEMENTAL RENTAL ASSISTANCE: | | | | |
| 1 Person: | 53.5 | 25.3 | 0.0 | 32.9 | Section 8: | 9.5 | 0.0 [#] | | |
| 2 Persons: | 24.8 | 8.4 | 0.0 | 28.6 | HOME TBRA: | 0.0 | | | |
| 3 Persons: | 13.1 | 21.7 | 0.0 | 15.7 | Other: | 0.2 | | | |
| 4 Persons: | 6.8 | 14.5 | 0.0 | 8.6 | No Assistance: | 90.3 | | | |
| 5 Persons: | 1.5 | 20.5 | 0.0 | 8.6 | | | | | |
| 6 Persons: | 0.4 | 9.6 | 0.0 | 2.9 | | | | | |
| 7 Persons: | 0.0 | 0.0 | 0.0 | 1.4 | | | | | |
| 8 or more Persons: | 0.0 | 0.0 | 0.0 | 1.4 | # of Section 504 Compliant Units / Completed Units Since 2001 | | | 66 | |

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): York County

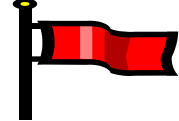
State: PA

Group Rank: 56
(Percentile)

State Rank: 17 / 29 PJs

Overall Rank: 56
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|--|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 72.37% | 100 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 49.28% | 86.1 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 67.15 |  |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 90.81% | 98.56 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 3.070 | 2.04 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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